

| No. | Indikator Kinerja | Target | | | | | | | | | | | | Anggaran |
|-----|---|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------|
| | | B01 | B02 | B03 | B04 | B05 | B06 | B07 | B08 | B09 | B10 | B11 | B12 | |
| 12. | Persentase keputusan penilaian sertifikasi yang diselesaikan tepat waktu | 99.00 | 99.00 | 99.00 | 99.00 | 99.00 | 99.00 | 99.00 | 99.00 | 99.00 | 99.00 | 99.00 | 99.00 | 58.740.000, 00 |
| 13. | Persentase sarana produksi Obat dan Makanan yang memenuhi ketentuan | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 80.00 | 65.396.400, 00 |
| 14. | Persentase sarana distribusi Obat dan Makanan yang memenuhi ketentuan | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 1.056.160.000, 00 |
| 15. | Indeks Pelayanan Publik UPT | | | | | | | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 693.352.500, 00 |
| 16. | Persentase UMKM yang memenuhi standar produksi pangan olahan dan/atau pembuatan OT dan Kosmetik yang baik | 6.67 | 10.00 | 23.33 | 30.00 | 46.67 | 56.67 | 60.00 | 70.00 | 73.33 | 83.33 | 90.00 | 79.00 | 36.627.500, 00 |
| 17. | Tingkat efektifitas KIE Obat dan Makanan | | | 95.70 | 95.70 | 95.70 | 95.70 | 95.70 | 95.70 | 95.70 | 95.70 | 95.70 | 95.70 | 2.045.001.740, 00 |
| 18. | Jumlah sekolah dengan Pangan Jajanan Anak Sekolah (PJAS) aman | 2.50 | 6.00 | 27.50 | 37.00 | 54.00 | 59.00 | 64.00 | 70.00 | 85.00 | 91.00 | 98.00 | 77.00 | 671.438.000, 00 |
| 19. | Jumlah desa pangan aman | 2.50 | 6.00 | 25.00 | 32.00 | 42.00 | 58.00 | 63.00 | 68.00 | 78.00 | 86.00 | 93.00 | 25.00 | 861.530.000, 00 |
| 20. | Persentase sampel Obat yang diperiksa dan diuji sesuai standar | 2.00 | 9.00 | 20.00 | 29.00 | 39.00 | 45.00 | 59.00 | 69.00 | 75.00 | 89.00 | 98.00 | 100 | 527.837.750, 00 |
| 21. | Persentase sampel makanan yang diperiksa dan diuji sesuai standar | 2.00 | 9.00 | 15.00 | 25.00 | 30.00 | 45.00 | 54.00 | 60.00 | 75.00 | 83.00 | 95.00 | 100 | 348.093.750, 00 |
| 22. | Persentase keberhasilan penindakan kejahatan di bidang Obat dan Makanan | 1.88 | 6.88 | 8.75 | 17.50 | 23.13 | 28.75 | 41.25 | 64.38 | 80.00 | 92.50 | 98.13 | 99.00 | 1.138.038.000, 00 |
| 23. | Indeks RB UPT | | | | | | | | | | | | 87.90 | 436.563.500, 00 |
| 24. | Nilai AKIP UPT | | | | | | | | | | | | 85.20 | 113.409.000, 00 |
| 25. | Indeks Profesionalitas ASN UPT | | | | | | | | | | | | 85.25 | 144.218.000, 00 |

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| | | B01 | B02 | B03 | B04 | B05 | B06 | B07 | B08 | B09 | B10 | B11 | B12 | |
| 26. | Persentase pemenuhan laboratorium pengujian Obat dan Makanan sesuai standar GLP | | | | | | | | | | | | 86.00 | 16.891.654.000, 00 |
| 27. | Indeks pengelolaan data dan informasi UPT yang optimal | | | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 2.50 | 96.601.000, 00 |
| 28. | Nilai Kinerja Anggaran UPT | | 53.00 | 60.00 | 63.00 | 65.00 | 67.00 | 70.00 | 72.00 | 75.00 | 77.00 | 80.00 | 95.40 | 16.388.228.500, 00 |
| 29. | Jumlah pasar pangan aman berbasis komunitas | 2.50 | 11.00 | 26.00 | 42.00 | 57.00 | 68.00 | 78.00 | 79.00 | 86.50 | 96.00 | 98.00 | 8.00 | 181.162.000, 00 |
| Total | | | | | | | | | | | | | 47.280.940.000, 00 | |

Manado, 23 Desember 2022

Kepala Balai Besar POM di Manado



Dra. Hariani, Apt